

**JOEL BARLOW HIGH SCHOOL  
BOYS SOCCER BOOSTER CLUB  
PROPOSED BUDGET  
2010**

**STAFF:**

**1 ASSISTANT HEAD COACH (\$2000)  
3 ASSISTANT COACHES (2@\$1500, 1@\$1250)  
1 GOALKEEPING COACH (\$1500)**

**TOTAL STAFF: \$7750**

**UNIFORM ACQUISITION: \$4000**

**PHOTOGRAPHY & PLAYER BOOK \$5000**

**VIDEO EXPENSE: \$3000**

**BOTTLED WATER: \$1000**

**SENIOR NIGHT: \$600**

**TROPHIES & PLAQUES: \$ 240**

**ALUMNI T-SHIRTS: \$ 200**

**TOTAL BASIC BUDGET: \$21790**

**BANQUET SHOULD BE A STAND ALONE ITEM  
DESIGNED TO PAY FOR ITSELF PLUS \$1000 PROFIT TO  
SEED THE FOLLOWING YEARS BOOSTER CLUB.  
SPIRIT WEAR/BRAND MERCHANDISE SHOULD PAY  
FOR ITSELF PLUS PROFIT.**